

BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS
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BUDGET

RECEIPTS	2022 Budget Draft
CLASSIFICATION	
Balance carried from previous year	\$ 1,096,327.15
Real Estate Taxes	\$ 28,000.00
Per Capita (Delinquent)	\$ -
Real Estate Transfer	\$ 18,000.00
Earned Income Tax	\$ 170,000.00
Mercantile & Business Priviledge	\$ 135,000.00
Local Services Tax (LST)	\$ 60,000.00
Hauling Permits	\$ -
Street Encroachment	\$ -
Fines & Forfiets	\$ 2,500.00
ACT 13 FUNDS	\$ 10,000.00
Interest	\$ 400.00
State Grants (BWQM)	\$ 450.00
State Grants (Public Utility)	\$ 400.00
State Grants (Liquor License)	\$ 800.00
State Grants (Foreign Fire Ins)	\$ 11,500.00
County Aid Projects	\$ -
Forest Reserves	\$ 7,000.00
State Game Lands	\$ 500.00
Building Permits/Fees	\$ 2,000.00
Grants; Conservation Dist.	\$ -
Sub Totals	\$ 1,542,877.15

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BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

RECEIPTS CLASSIFICATION	2022 Budget Draft
On Lot Septic Systems	\$ 1,000.00
Misc. work for other Municipalities	\$ 12,000.00
Rent	\$ 1,200.00
Payroll Reimbursements (Sewer)	\$ 50,000.00
Other Reimbursements (Sewer)	\$ 2,000.00
Mill Hall (Electric portion for RedLight)	\$ 1,500.00
Other Reimbursements (MISC/state)	\$ 1,250.00
Worker's Comp Reimb. (Sewer)	\$ 5,000.00
Sale of Equipment	\$ -
Copies of Ordinances, etc.	\$ 20.00
Sale of Goods	\$ -
Supervisor Insurance Reimb.	\$ 18,700.00
Sub Totals	\$ 92,670.00
Previous Page totals	\$ 1,542,877.15
Totals	\$ 1,635,547.15

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BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

EXPENDITURES CLASSIFICATION	2022 Budget Draft
Salaries of Elected Officials	\$ 5,625.00
Emergency Management	\$ 2,400.00
Advertising	\$ 5,000.00
Meeting/Conferences/Training	\$ 4,000.00
Dues/Subscriptions	\$ 2,000.00
Auditors/Accounting	\$ 3,000.00
Tax Collection Commission	\$ 8,500.00
Tax Collection Supplies	\$ 1,000.00
Advertising, Printing, Binding(taxes)	\$ 4,200.00
Professional Services (Law)	\$ 10,000.00
Employee Benefits (Clothing)	\$ 800.00
Employee Benefits (Meals)	\$ 1,200.00
Secretary Supplies	\$ 1,000.00
Secretary Small Tools & Equipment	\$ 500.00
Secretary - Mileage Reimbursement	\$ 200.00
Secretary - Cable/Internet(Comcast)	\$ 2,000.00
Township Cell Phones	\$ 500.00
Printing - Secretary	\$ 800.00
Postage	\$ 400.00
Secretary Bond	\$ 600.00
Contributions	\$ 13,000.00
Building (fuel oil)	\$ 5,500.00
Building (Supplies)	\$ 1,500.00
Building (Maintenance supplies)	\$ 1,500.00
Building (Tools & Equipment)	\$ 3,000.00
Building (Electricity)	\$ 4,000.00
Engineer Services	\$ 5,000.00
Sub Totals	\$ 87,225.00

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EXPENDITURES CLASSIFICATION	2022 Budget Draft
Building Utilies (sewer,trash)	\$ 750.00
Building (repair,upgrade,maintenance)	\$ 20,000.00
Public Safety (fire hydrants)	\$ 475.00
Public Safety (Fire Company)	\$ 20,000.00
Public Safety (Firemans Relief)	\$ 13,500.00
Planning & Zoning	\$ 3,000.00

SEO	\$ 1,000.00
Supplies (Vehicle gas/fuel/small equ)	\$ 7,000.00
Supplies (Diesel for equipment)	\$ 3,500.00
Transportation	\$ 200.00
Capital Purchases	\$ 50,000.00
Snow Removal (salt/antiskid)	\$ 20,000.00
Road Signs	\$ 1,500.00
Traffic Signals Maintenance/Repairs	\$ 10,000.00
Electric for Traffic Lights	\$ 6,000.00
Storm Sewers & Drains	\$ 2,000.00
Repairs Tools & Machinery (Labor)	\$ 3,000.00
Repairs Tools & Machinery (Parts)	\$ 3,500.00
Highway Maintenance(supplies)	\$ 27,500.00
Employee Wages	\$ 85,000.00
Employee OT Wages	\$ 5,000.00
Highway (const. & resurfacing)	\$ 75,000.00
Parks & Recreation	\$ 6,500.00
Employee Physicals	\$ 500.00
PSATS UC Group	\$ 3,500.00
Worker's Comp	\$ 25,000.00
Insurance Package(liability)	\$ 16,000.00
Health & Hospital Insurance	\$ 70,000.00
Sub Totals	\$ 479,425.00
Previous Page Totals	\$ 87,225.00
Totals	\$ 566,650.00

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EXPENDITURES CLASSIFICATION	2022 Budget Draft
FICA	\$ 13,000.00
Sewer Authority Workers Wages	\$ 68,000.00
Safety	\$ 2,500.00
Reserve	\$ 950,397.15
Equipment Funds	\$ -
Police Reserves	\$ 35,000.00
Sub Totals	\$ 1,068,897.15
Previous Page Totals	\$ 566,650.00
Totals	\$ 1,635,547.15
+Total Receipts	\$ 1,635,547.15
-Total Expenditures	\$ 1,635,547.15
NET	\$ -

STATE FUND

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BALD EAGLE TOWNSHIP BOARD OF SUPERVISORS

CLASSIFICATION	2022 Budget Draft
RECEIPTS	
Balance from prior year	\$ 52,000.00
Liquid Fuels -- Act 655	\$ 94,959.93
Liquid Fuels -- Act 32	\$ 6,480.00
Interest	\$ 10.00
Totals	\$153,449.93

EXPENDITURES

Capital Purchases	
Snow & Ice Removal	\$ 30,000.00
Traffic Signals	
Street Lighting	
Storm Sewers	
Repairs to tools & machinery	
Road Maintenance	
Projects	\$ 110,000.00
Small tools & equipment	
Reserve	\$ 13,449.93
Misc	
Totals	\$ 153,449.93

+Total Receipts	\$ 153,449.93
-Total Expenditures	\$ 153,449.93
NET	\$ -

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ARP

RECEIPTS

	2022 Budget Draft
Beginning Balance	109117.65
ARP	109117.65
Totals	\$218,235.30

EXPENDITURES

Stormwater	
Tech Upgrades	
Water/Sewer Upgrades	
Building Upgrades	
Totals	

+Total Receipts

\$218,235.30

-Total Expenditures

NET